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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 附件1 | | | | | | | | | |  | | | |  | | | | | |  | | | | | |  | | | | | | | | | | | | |  | | | |  | | | | |  | |
| 同心县本级财政2022年一般公共预算收支调整表 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 单位：万元 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **一般公共预算收入** | | | | | | | **年初预算** | | | | | | **调整项目** | | | | | **调整预算数** | | | | | **一般公共预算支出** | | | | | | | | | | | | | **预算数** | | | | **调整项目** | | | | **调整预算数** | | | | | |
| **一、税收收入** | | | | | | | **29,660.00** | | | | | |  | | | | | **29,660.00** | | | | | 一、一般公共服务 | | | | | | | | | | | | | 24,201.00 | | | |  | | | | 24,201.00 | | | | | |
| 增值税 | | | | | | | 12,060.00 | | | | | |  | | | | | 12,060.00 | | | | | 二、外交 | | | | | | | | | | | | |  | | | |  | | | |  | | | | | |
| 企业所得税 | | | | | | | 3,000.00 | | | | | |  | | | | | 3,000.00 | | | | | 三、国防 | | | | | | | | | | | | |  | | | |  | | | |  | | | | | |
| 企业所得税退税 | | | | | | |  | | | | | |  | | | | |  | | | | | 四、公共安全 | | | | | | | | | | | | | 10,275.00 | | | |  | | | | 10,275.00 | | | | | |
| 个人所得税 | | | | | | | 1,100.00 | | | | | |  | | | | | 1,100.00 | | | | | 五、教育 | | | | | | | | | | | | | 57,856.00 | | | | 2,000.00 | | | | 59,856.00 | | | | | |
| 资源税 | | | | | | |  | | | | | |  | | | | |  | | | | | 六、科学技术 | | | | | | | | | | | | | 969.00 | | | |  | | | | 969.00 | | | | | |
| 城市维护建设税 | | | | | | | 1,600.00 | | | | | |  | | | | | 1,600.00 | | | | | 七、文化体育与传媒 | | | | | | | | | | | | | 2,625.00 | | | | 800.00 | | | | 3,425.00 | | | | | |
| 房产税 | | | | | | | 600.00 | | | | | |  | | | | | 600.00 | | | | | 八、社会保障和就业 | | | | | | | | | | | | | 38,216.00 | | | |  | | | | 38,216.00 | | | | | |
| 印花税 | | | | | | | 850.00 | | | | | |  | | | | | 850.00 | | | | | 九、卫生健康支出 | | | | | | | | | | | | | 24,090.00 | | | | 4,000.00 | | | | 28,090.00 | | | | | |
| 城镇土地使用税 | | | | | | | 600.00 | | | | | |  | | | | | 600.00 | | | | | 十、节能环保 | | | | | | | | | | | | | 3,277.00 | | | | 2,500.00 | | | | 5,777.00 | | | | | |
| 土地增值税 | | | | | | | 1,000.00 | | | | | |  | | | | | 1,000.00 | | | | | 十一、城乡社区事务 | | | | | | | | | | | | | 9,694.00 | | | | 4,500.00 | | | | 14,194.00 | | | | | |
| 车船税 | | | | | | | 1,150.00 | | | | | |  | | | | | 1,150.00 | | | | | 十二、农林水事务 | | | | | | | | | | | | | 23,935.00 | | | | 9,200.00 | | | | 33,135.00 | | | | | |
| 耕地占用税 | | | | | | | 5,800.00 | | | | | |  | | | | | 5,800.00 | | | | | 十三、交通运输 | | | | | | | | | | | | | 2,723.00 | | | | 2,000.00 | | | | 4,723.00 | | | | | |
| 契税 | | | | | | | 1,800.00 | | | | | |  | | | | | 1,800.00 | | | | | 十四、资源勘探电力信息等事务 | | | | | | | | | | | | | 269.00 | | | |  | | | | 269.00 | | | | | |
| 烟叶税 | | | | | | |  | | | | | |  | | | | |  | | | | | 十五、商业服务业等事务 | | | | | | | | | | | | | 62.00 | | | |  | | | | 62.00 | | | | | |
| 环境保护税 | | | | | | | 100.00 | | | | | |  | | | | | 100.00 | | | | | 十六、金融 | | | | | | | | | | | | |  | | | |  | | | |  | | | | | |
| 其他税收收入 | | | | | | |  | | | | | |  | | | | |  | | | | | 十七、援助其他地区 | | | | | | | | | | | | |  | | | |  | | | |  | | | | | |
|  | | | | | | |  | | | | | |  | | | | |  | | | | | 十八、自然资源海洋气象等支出 | | | | | | | | | | | | | 3,499.00 | | | |  | | | | 3,499.00 | | | | | |
| **二、非税收入** | | | | | | | **9,500.00** | | | | | |  | | | | | **9,500.00** | | | | | 十九、住房保障 | | | | | | | | | | | | | 16,884.00 | | | |  | | | | 16,884.00 | | | | | |
| 专项收入 | | | | | | | 2,000.00 | | | | | |  | | | | | 2,000.00 | | | | | 二十、粮油物资储备 | | | | | | | | | | | | | 208.00 | | | |  | | | | 208.00 | | | | | |
| 行政事业性收费收入 | | | | | | | 1,250.00 | | | | | |  | | | | | 1,250.00 | | | | | 二十一、灾害防治及应急管理支出 | | | | | | | | | | | | | 1,291.00 | | | |  | | | | 1,291.00 | | | | | |
| 罚没收入 | | | | | | | 2,600.00 | | | | | |  | | | | | 2,600.00 | | | | | 二十二、预备费 | | | | | | | | | | | | | 3,000.00 | | | |  | | | | 3,000.00 | | | | | |
| 国有资本经营收入 | | | | | | |  | | | | | |  | | | | |  | | | | | 二十三、债务付息支出 | | | | | | | | | | | | | 7,660.00 | | | |  | | | | 7,660.00 | | | | | |
| 国有资源（资产）有偿使用收入 | | | | | | | 2,500.00 | | | | | |  | | | | | 2,500.00 | | | | | 二十四、债务发行费用支出 | | | | | | | | | | | | |  | | | |  | | | | 0.00 | | | | | |
| 捐赠收入 | | | | | | | 500.00 | | | | | |  | | | | | 500.00 | | | | | 二十五、其他支出 | | | | | | | | | | | | | 7,093.00 | | | |  | | | | 7,093.00 | | | | | |
| 政府住房基金收入 | | | | | | | 650.00 | | | | | |  | | | | | 650.00 | | | | |  | | | | | | | | | | | | |  | | | |  | | | |  | | | | | |
| 其他收入 | | | | | | |  | | | | | |  | | | | |  | | | | |  | | | | | | | | | | | | |  | | | |  | | | |  | | | | | |
| **收入合计** | | | | | | | **39,160.00** | | | | | |  | | | | | **39,160.00** | | | | | **支出合计** | | | | | | | | | | | | | **237,827.00** | | | | **25,000.00** | | | | **262,827.00** | | | | | |
| **转移性收入** | | | | | | | **212,767.00** | | | | | | **25,000.00** | | | | | **237,767.00** | | | | | **转移性支出** | | | | | | | | | | | | | **14,100.00** | | | |  | | | |  | | | | | |
| **上级补助收入** | | | | | | | 208,267.00 | | | | | |  | | | | | 208,267.00 | | | | | **补助下级支出** | | | | | | | | | | | | |  | | | |  | | | |  | | | | | |
| 返还性收入 | | | | | | | 4,740.00 | | | | | |  | | | | | 4,740.00 | | | | | 返还性支出 | | | | | | | | | | | | |  | | | |  | | | |  | | | | | |
| 一般性转移支付收入 | | | | | | | 203,527.00 | | | | | |  | | | | | 203,527.00 | | | | | 一般性转移支付 | | | | | | | | | | | | |  | | | |  | | | |  | | | | | |
| 专项转移支付收入 | | | | | | |  | | | | | |  | | | | |  | | | | | 专项转移支付支出 | | | | | | | | | | | | |  | | | |  | | | |  | | | | | |
| **下级上解收入** | | | | | | |  | | | | | |  | | | | |  | | | | | **上解上级支出** | | | | | | | | | | | | |  | | | |  | | | |  | | | | | |
| **债务收入** | | | | | | |  | | | | | |  | | | | |  | | | | | **债券还本支出** | | | | | | | | | | | | | **14,100.00** | | | |  | | | |  | | | | | |
| 地方政府债券收入 | | | | | | |  | | | | | |  | | | | |  | | | | | 地方政府债券还本 | | | | | | | | | | | | | 14,100.00 | | | |  | | | |  | | | | | |
| 地方向国外借款收入 | | | | | | |  | | | | | |  | | | | |  | | | | | 地方向国外借款还本 | | | | | | | | | | | | |  | | | |  | | | |  | | | | | |
| **债券转贷收入** | | | | | | | **4,500.00** | | | | | | **25,000.00** | | | | | **29,500.00** | | | | | **债券转贷支出** | | | | | | | | | | | | |  | | | |  | | | |  | | | | | |
| 转贷地方政府债券收入 | | | | | | | 4,500.00 | | | | | | 25,000.00 | | | | | 29,500.00 | | | | | 转贷地方政府债券支出 | | | | | | | | | | | | |  | | | |  | | | |  | | | | | |
| 转贷国外债务收入 | | | | | | |  | | | | | |  | | | | |  | | | | | 转贷国外债务支出 | | | | | | | | | | | | |  | | | |  | | | |  | | | | | |
| **国债转贷收入** | | | | | | |  | | | | | |  | | | | |  | | | | | **国债转贷资金结余** | | | | | | | | | | | | |  | | | |  | | | |  | | | | | |
| **国债转贷资金上年结余** | | | | | | |  | | | | | |  | | | | |  | | | | | **安排预算稳定调节基金** | | | | | | | | | | | | |  | | | |  | | | |  | | | | | |
| **国债转贷转补助** | | | | | | |  | | | | | |  | | | | |  | | | | | **调出资金** | | | | | | | | | | | | |  | | | |  | | | |  | | | | | |
| **上年结余收入** | | | | | | |  | | | | | |  | | | | |  | | | | | **年终结余** | | | | | | | | | | | | |  | | | |  | | | |  | | | | | |
| **调入预算稳定调节基金** | | | | | | |  | | | | | |  | | | | |  | | | | | 减:结转下年的支出 | | | | | | | | | | | | |  | | | |  | | | |  | | | | | |
| **调入资金** | | | | | | |  | | | | | |  | | | | |  | | | | | 净结余 | | | | | | | | | | | | |  | | | |  | | | |  | | | | | |
| **收入总计** | | | | | | | **251,927.00** | | | | | | **25,000.00** | | | | | **276,927.00** | | | | | **支出总计** | | | | | | | | | | | | | **251,927.00** | | | | **25,000.00** | | | | **276,927.00** | | | | | |
| 附件2 | | | | | | |  | | |  | | |  | | | |  | | |  | | |  | | |  | | | | |  | |  | | |  | | |  | | | |  | |  | | |  | |  | | |  |
| 同心县本级财政2022年经济分类调整情况表 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | |  | |  | |  | | |  | | | |  | | |  | | |  | | |  | | | |  | | |  | | |  | | |  | | |  | | | 单位:万元 | | | | | | | |
| **项 目** | | | | | **总计** | | **机关工资福利支出** | | **机关商品和服务支出** | | | **机关资本性支出（一）** | | | | **机关资本性支出（二）** | | | **对事业单位经常性补助** | | | **对事业单位资本性补助** | | | **对企业补助** | | | | **对企业资本性支出** | | | **对个人和家庭的补助** | | | **对社会保障基金补助** | | | **债务利息及费用支出** | | | **债务还本支出** | | | **转移性支出** | | | **预备费及预留** | | | **其他支出** | |
| 一、一般公共服务支出 | | | | |  | |  | |  | | |  | | | |  | | |  | | |  | | |  | | | |  | | |  | | |  | | |  | | |  | | |  | | |  | | |  | |
| 二、外交支出 | | | | |  | |  | |  | | |  | | | |  | | |  | | |  | | |  | | | |  | | |  | | |  | | |  | | |  | | |  | | |  | | |  | |
| 三、国防支出 | | | | |  | |  | |  | | |  | | | |  | | |  | | |  | | |  | | | |  | | |  | | |  | | |  | | |  | | |  | | |  | | |  | |
| 四、公共安全支出 | | | | |  | |  | |  | | |  | | | |  | | |  | | |  | | |  | | | |  | | |  | | |  | | |  | | |  | | |  | | |  | | |  | |
| 五、教育支出 | | | | | 2000 | |  | |  | | |  | | | |  | | |  | | | 2000 | | |  | | | |  | | |  | | |  | | |  | | |  | | |  | | |  | | |  | |
| 六、科学技术支出 | | | | |  | |  | |  | | |  | | | |  | | |  | | |  | | |  | | | |  | | |  | | |  | | |  | | |  | | |  | | |  | | |  | |
| 七、文化旅游体育与传媒支出 | | | | | 800 | |  | |  | | | 800 | | | |  | | |  | | |  | | |  | | | |  | | |  | | |  | | |  | | |  | | |  | | |  | | |  | |
| 八、社会保障和就业支出 | | | | |  | |  | |  | | |  | | | |  | | |  | | |  | | |  | | | |  | | |  | | |  | | |  | | |  | | |  | | |  | | |  | |
| 九、卫生健康支出 | | | | | 4000 | |  | |  | | | 4000 | | | |  | | |  | | |  | | |  | | | |  | | |  | | |  | | |  | | |  | | |  | | |  | | |  | |
| 十、节能环保支出 | | | | | 2500 | |  | |  | | |  | | | |  | | |  | | | 2500 | | |  | | | |  | | |  | | |  | | |  | | |  | | |  | | |  | | |  | |
| 十一、城乡社区支出 | | | | | 4500 | |  | |  | | |  | | | |  | | |  | | | 4500 | | |  | | | |  | | |  | | |  | | |  | | |  | | |  | | |  | | |  | |
| 十二、农林水支出 | | | | | 9200 | |  | |  | | |  | | | |  | | |  | | | 9200 | | |  | | | |  | | |  | | |  | | |  | | |  | | |  | | |  | | |  | |
| 十三、交通运输支出 | | | | | 2000 | |  | |  | | | 2000 | | | |  | | |  | | |  | | |  | | | |  | | |  | | |  | | |  | | |  | | |  | | |  | | |  | |
| 十四、资源勘探信息等支出 | | | | |  | |  | |  | | |  | | | |  | | |  | | |  | | |  | | | |  | | |  | | |  | | |  | | |  | | |  | | |  | | |  | |
| 十五、商业服务业等支出 | | | | |  | |  | |  | | |  | | | |  | | |  | | |  | | |  | | | |  | | |  | | |  | | |  | | |  | | |  | | |  | | |  | |
| 十六、金融支出 | | | | |  | |  | |  | | |  | | | |  | | |  | | |  | | |  | | | |  | | |  | | |  | | |  | | |  | | |  | | |  | | |  | |
| 十七、援助其他地区支出 | | | | |  | |  | |  | | |  | | | |  | | |  | | |  | | |  | | | |  | | |  | | |  | | |  | | |  | | |  | | |  | | |  | |
| 十八、自然资源海洋气象等支出 | | | | |  | |  | |  | | |  | | | |  | | |  | | |  | | |  | | | |  | | |  | | |  | | |  | | |  | | |  | | |  | | |  | |
| 十九、住房保障支出 | | | | |  | |  | |  | | |  | | | |  | | |  | | |  | | |  | | | |  | | |  | | |  | | |  | | |  | | |  | | |  | | |  | |
| 二十、粮油物资储备支出 | | | | |  | |  | |  | | |  | | | |  | | |  | | |  | | |  | | | |  | | |  | | |  | | |  | | |  | | |  | | |  | | |  | |
| 二十一、灾害防治及应急管理支出 | | | | |  | |  | |  | | |  | | | |  | | |  | | |  | | |  | | | |  | | |  | | |  | | |  | | |  | | |  | | |  | | |  | |
| 二十二、预备费 | | | | |  | |  | |  | | |  | | | |  | | |  | | |  | | |  | | | |  | | |  | | |  | | |  | | |  | | |  | | |  | | |  | |
| 二十三、债务付息支出 | | | | |  | |  | |  | | |  | | | |  | | |  | | |  | | |  | | | |  | | |  | | |  | | |  | | |  | | |  | | |  | | |  | |
| 二十四、债务发行费用支出 | | | | |  | |  | |  | | |  | | | |  | | |  | | |  | | |  | | | |  | | |  | | |  | | |  | | |  | | |  | | |  | | |  | |
| 二十五、其他支出 | | | | |  | |  | |  | | |  | | | |  | | |  | | |  | | |  | | | |  | | |  | | |  | | |  | | |  | | |  | | |  | | |  | |
| 转移性支出 | | | | |  | |  | |  | | |  | | | |  | | |  | | |  | | |  | | | |  | | |  | | |  | | |  | | |  | | |  | | |  | | |  | |
| **支出总计** | | | | | 25000 | |  | |  | | | 6800 | | | |  | | |  | | | 18200 | | |  | | | |  | | |  | | |  | | |  | | |  | | |  | | |  | | |  | |
| 附件3 | |  | | | | | | | | | | | |  | | | | | | | | | | | |  | |  | |  | |  | | | | | | | |  | | | |  | | | |
| 同心县本级财政2022年地方政府新增一般债券项目调整预算明细表 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | | | |  | | | | | | | | | |  | |  | |  | | 单位：万元 | | | | | | | | | | | | | | | |
| 序号 | 单位名称 | | | 项目名称 | | | | | | | | | | | | 项目分类 | | | | | | | | | | 支出功能分类 | | | | | | | | | | | | | | | 2022年第二批新增债券申请金额 | | | | 备注 | | |
| 类 | | 款 | | 项 | | 科目名称 | | | | | | | | |
| 1 | 韦州镇 | | | 韦州镇万头生猪养殖场粪污处理项目 | | | | | | | | | | | | 巩固拓展脱贫攻坚成果与乡村振兴有效衔接项目 | | | | | | | | | | 213 | | 05 | | 04 | | 农村基础设施建设 | | | | | | | | | 395 | | | |  | | |
| 2 | 农业农村局 | | | 同心县农产品产地仓储保鲜冷链 设施补助项目 | | | | | | | | | | | | 巩固拓展脱贫攻坚成果与乡村振兴有效衔接项目 | | | | | | | | | | 213 | | 05 | | 04 | | 农村基础设施建设 | | | | | | | | | 2045 | | | |  | | |
| 3 | 下马关镇 | | | 下马关镇芦笋基地连栋拱棚建造项目 | | | | | | | | | | | | 巩固拓展脱贫攻坚成果与乡村振兴有效衔接项目 | | | | | | | | | | 213 | | 05 | | 04 | | 农村基础设施建设 | | | | | | | | | 425 | | | |  | | |
| 4 | 农业农村局 | | | 同心县病死畜禽无害化处理收集场建设项目 | | | | | | | | | | | | 巩固拓展脱贫攻坚成果与乡村振兴有效衔接项目 | | | | | | | | | | 213 | | 05 | | 04 | | 农村基础设施建设 | | | | | | | | | 200 | | | |  | | |
| 5 | 农业农村局 | | | 下马关镇窖坑子村马铃薯基地建设项目 | | | | | | | | | | | | 巩固拓展脱贫攻坚成果与乡村振兴有效衔接项目 | | | | | | | | | | 213 | | 05 | | 04 | | 农村基础设施建设 | | | | | | | | | 210 | | | |  | | |
| 6 | 交通运输局 | | | 同心县下马关镇池家峁至前渠通村组道路 | | | | | | | | | | | | 巩固拓展脱贫攻坚成果与乡村振兴有效衔接项目 | | | | | | | | | | 213 | | 05 | | 04 | | 农村基础设施建设 | | | | | | | | | 60 | | | |  | | |
| 7 | 自然资源局 | | | 同心县罗山东麓葡萄基地配套供水工程 | | | | | | | | | | | | 巩固拓展脱贫攻坚成果与乡村振兴有效衔接项目 | | | | | | | | | | 213 | | 05 | | 04 | | 农村基础设施建设 | | | | | | | | | 345 | | | |  | | |
| 8 | 预旺镇 | | | 同心县预旺镇村庄防洪工程 | | | | | | | | | | | | 巩固拓展脱贫攻坚成果与乡村振兴有效衔接项目 | | | | | | | | | | 213 | | 05 | | 04 | | 农村基础设施建设 | | | | | | | | | 220 | | | |  | | |
| 9 | 水务局 | | | 同心县“互联网+城乡供水”南安村自来水入户改造工程 | | | | | | | | | | | | 巩固拓展脱贫攻坚成果与乡村振兴有效衔接项目 | | | | | | | | | | 213 | | 05 | | 04 | | 农村基础设施建设 | | | | | | | | | 240 | | | |  | | |
| 10 | 水务局 | | | 同心县2022年东部农村供水工程维修项目 | | | | | | | | | | | | 巩固拓展脱贫攻坚成果与乡村振兴有效衔接项目 | | | | | | | | | | 213 | | 05 | | 04 | | 农村基础设施建设 | | | | | | | | | 300 | | | |  | | |
| 11 | 张家塬乡 | | | 张家塬乡折腰沟村下水管网和垃圾排水处理项目 | | | | | | | | | | | | 巩固拓展脱贫攻坚成果与乡村振兴有效衔接项目 | | | | | | | | | | 213 | | 05 | | 04 | | 农村基础设施建设 | | | | | | | | | 60 | | | |  | | |
| 12 | 同心县教育局 | | | 同心中学分校区项目 | | | | | | | | | | | | 重大项目（教育类基础设施建设） | | | | | | | | | | 205 | | 02 | | 04 | | 高中教育 | | | | | | | | | 2,000.00 | | | |  | | |
| 13 | 同心县卫生健康局 | | | 同心县方舱医院 (体育馆改造)建设项目 | | | | | | | | | | | | 重大项目（方舱医院建设） | | | | | | | | | | 210 | | 02 | | 99 | | 其他公立医院支出 | | | | | | | | | 4,000.00 | | | |  | | |
| 14 | 同心县韦州镇 | | | 同心县韦州镇养殖场道路硬化项目 | | | | | | | | | | | | 重大项目（养殖场基础设施建设） | | | | | | | | | | 213 | | 01 | | 26 | | 农村社会事业 | | | | | | | | | 800.00 | | | |  | | |
| 15 | 同心县石狮开发区管委会 | | | 石狮开发区“出户人园”养殖园区基础设施建设项目 | | | | | | | | | | | | 重大项目（养殖场基础设施建设） | | | | | | | | | | 213 | | 01 | | 26 | | 农村社会事业 | | | | | | | | | 200.00 | | | |  | | |
| 16 | 同心县交通运输局 | | | 省道204线羊路至张家塬段改建工程 | | | | | | | | | | | | 重大项目（交通道路础设施建设） | | | | | | | | | | 214 | | 01 | | 04 | | 公路建设 | | | | | | | | | 1,000.00 | | | |  | | |
| 17 | 同心县交通运输局 | | | 省道204线宁甘界三源村至预旺镇段改建工程 | | | | | | | | | | | | 重大项目（交通道路础设施建设） | | | | | | | | | | 214 | | 01 | | 04 | | 公路建设 | | | | | | | | | 1,000.00 | | | |  | | |
| 18 | 同心县文化旅游体育广电局 | | | 宁夏同心县红军西征纪念园基础设施提升项目 | | | | | | | | | | | | 重大项目（市政础设施建设） | | | | | | | | | | 207 | | 02 | | 05 | | 博物馆 | | | | | | | | | 350.00 | | | |  | | |
| 19 | 同心县文化旅游体育广电局 | | | 同心县红军西征纪念馆主体改造工程 | | | | | | | | | | | | 重大项目（市政础设施建设） | | | | | | | | | | 207 | | 02 | | 05 | | 博物馆 | | | | | | | | | 450.00 | | | |  | | |
| 20 | 同心县水务局 | | | 同心县罗山东麓葡萄种植基地供水工程 | | | | | | | | | | | | 重大项目（防洪水利工程础设施建设） | | | | | | | | | | 213 | | 03 | | 99 | | 其他水利支出 | | | | | | | | | 700.00 | | | |  | | |
| 21 | 同心县水务局 | | | 同心县洪泉沟（同预公路-利民公路桥段）综合治理工程 | | | | | | | | | | | | 重大项目（防洪水利工程础设施建设） | | | | | | | | | | 213 | | 03 | | 99 | | 其他水利支出 | | | | | | | | | 500.00 | | | |  | | |
| 22 | 同心县水务局 | | | 同心县河西镇菊花台村山洪沟治理工程 | | | | | | | | | | | | 重大项目（防洪水利工程础设施建设） | | | | | | | | | | 213 | | 03 | | 99 | | 其他水利支出 | | | | | | | | | 300.00 | | | |  | | |
| 23 | 同心县水务局 | | | 清水河同心县（西河入河口-盐兴公路桥段）综合治理工程 | | | | | | | | | | | | 重大项目（防洪水利工程础设施建设） | | | | | | | | | | 213 | | 03 | | 99 | | 其他水利支出 | | | | | | | | | 500.00 | | | |  | | |
| 24 | 同心县水务局 | | | 宁夏扬水干渠（同心县段）防护栏工程 | | | | | | | | | | | | 重大项目（防洪水利工程础设施建设） | | | | | | | | | | 213 | | 03 | | 99 | | 其他水利支出 | | | | | | | | | 500.00 | | | |  | | |
| 25 | 同心县水务局 | | | 红寺堡扬水五干渠末端-同心县下马关沉沙调蓄水池工程 | | | | | | | | | | | | 重大项目（防洪水利工程础设施建设） | | | | | | | | | | 213 | | 03 | | 99 | | 其他水利支出 | | | | | | | | | 1,200.00 | | | |  | | |
| 26 | 同心县住房和城乡建设局 | | | 同心县平远西路道路工程项目 | | | | | | | | | | | | 重大项目（市政础设施建设） | | | | | | | | | | 212 | | 03 | | 99 | | 其他城乡社区公共设施支出 | | | | | | | | | 385 | | | |  | | |
| 27 | 同心县住房和城乡建设局 | | | 同心县豫海北街(永安路至三水大道)排水建设项目 | | | | | | | | | | | | 城市排涝项目 | | | | | | | | | | 211 | | 03 | | 02 | | 水体 | | | | | | | | | 520 | | | |  | | |
| 28 | 同心县住房和城乡建设局 | | | 同心县2021 年老旧小区改造配套基础设 施建设项目(给水、排水、供暖管道更新) | | | | | | | | | | | | 城市排涝项目 | | | | | | | | | | 211 | | 03 | | 02 | | 水体 | | | | | | | | | 490 | | | |  | | |
| 29 | 同心县住房和城乡建设局 | | | 同心县2022年老旧小区改造配套基础设施建设项目（给水、排水、供暖管道更新） | | | | | | | | | | | | 城市排涝项目 | | | | | | | | | | 211 | | 03 | | 02 | | 水体 | | | | | | | | | 1170 | | | |  | | |
| 30 | 同心县住房和城乡建设局 | | | 同心县城区防洪排涝项目---内涝点治理工程 | | | | | | | | | | | | 城市排涝项目 | | | | | | | | | | 211 | | 03 | | 02 | | 水体 | | | | | | | | | 320 | | | |  | | |
| 31 | 同心县住房和城乡建设局 | | | 同心县老城区街头小微绿地建设项目 | | | | | | | | | | | | 重大项目（城市绿化项目） | | | | | | | | | | 212 | | 05 | | 01 | | 城乡社区环境卫生 | | | | | | | | | 200 | | | |  | | |
| 32 | 同心县住房和城乡建设局 | | | 同心县高速公路转角绿地建设提升项目 | | | | | | | | | | | | 重大项目（城市绿化项目） | | | | | | | | | | 212 | | 05 | | 01 | | 城乡社区环境卫生 | | | | | | | | | 300 | | | |  | | |
| 33 | 同心县住房和城乡建设局 | | | 2018年富强路与豫海南街景观提升工程 | | | | | | | | | | | | 重大项目（城市绿化项目） | | | | | | | | | | 212 | | 05 | | 01 | | 城乡社区环境卫生 | | | | | | | | | 85 | | | |  | | |
| 34 | 同心县住房和城乡建设局 | | | clip_image2400clip_image2400clip_image2400clip_image2400clip_image2400clip_image2400clip_image2400clip_image2400   |  | | --- | | 同心县永安路景观绿化工程 | | | | | | | | | | | | | 重大项目（城市绿化项目） | | | | | | | | | | 212 | | 05 | | 01 | | 城乡社区环境卫生 | | | | | | | | | 100 | | | |  | | |
| 35 | 同心县住房和城乡建设局 | | | 同心县污水处理厂西侧坡面绿化提升工程 | | | | | | | | | | | | 重大项目（城市绿化项目） | | | | | | | | | | 212 | | 05 | | 01 | | 城乡社区环境卫生 | | | | | | | | | 50 | | | |  | | |
| 36 | 同心县住房和城乡建设局 | | | 同心县长征公园（一期）景观绿化工程一标段（EPC工程总承包） | | | | | | | | | | | | 重大项目（城市绿化项目） | | | | | | | | | | 212 | | 05 | | 01 | | 城乡社区环境卫生 | | | | | | | | | 100 | | | |  | | |
| 37 | 同心县住房和城乡建设局 | | | 同心县北沟环境综合整治及城市生态修复工程（一标段）EPC工程总承包 | | | | | | | | | | | | 重大项目（城市绿化项目） | | | | | | | | | | 212 | | 05 | | 01 | | 城乡社区环境卫生 | | | | | | | | | 700 | | | |  | | |
| 38 | 同心县住房和城乡建设局 | | | 同心县清水河南岸（国道344兴俊加气站-同心大道）生态治理修复工程（一标段）EPC工程总承包 | | | | | | | | | | | | 重大项目（城市绿化项目） | | | | | | | | | | 212 | | 05 | | 01 | | 城乡社区环境卫生 | | | | | | | | | 900 | | | |  | | |
| 39 | 同心县住房和城乡建设局 | | | 同心县羊绒园区中央大道及西环路东侧生态绿化工程 | | | | | | | | | | | | 重大项目（城市绿化项目） | | | | | | | | | | 212 | | 05 | | 01 | | 城乡社区环境卫生 | | | | | | | | | 60 | | | |  | | |
| 40 | 同心县住房和城乡建设局 | | | 同心县城市新建道路生态修复工程 | | | | | | | | | | | | 重大项目（城市绿化项目） | | | | | | | | | | 212 | | 05 | | 01 | | 城乡社区环境卫生 | | | | | | | | | 55 | | | |  | | |
| 41 | 同心县住房和城乡建设局 | | | 同心县城市生态治理修复及基础设施建设工程 | | | | | | | | | | | | 重大项目（城市绿化项目） | | | | | | | | | | 212 | | 05 | | 01 | | 城乡社区环境卫生 | | | | | | | | | 35 | | | |  | | |
| 42 | 同心县住房和城乡建设局 | | | 同心县高速出口生态治理修复及基础设施建设工程 | | | | | | | | | | | | 重大项目（城市绿化项目） | | | | | | | | | | 212 | | 05 | | 01 | | 城乡社区环境卫生 | | | | | | | | | 350 | | | |  | | |
| 43 | 同心县住房和城乡建设局 | | | 同心县西征纪念园周边生态修复工程 | | | | | | | | | | | | 重大项目（城市绿化项目） | | | | | | | | | | 212 | | 05 | | 01 | | 城乡社区环境卫生 | | | | | | | | | 380 | | | |  | | |
| 44 | 同心县住房和城乡建设局 | | | 同心县城市生活垃圾无害化处理场封场项目 | | | | | | | | | | | | 重大项目（生活垃圾处理环保项目） | | | | | | | | | | 212 | | 05 | | 01 | | 城乡社区环境卫生 | | | | | | | | | 600 | | | |  | | |
| 45 | 同心县住房和城乡建设局 | | | 同心县第二生活垃圾卫生填埋场工程 | | | | | | | | | | | | 重大项目（生活垃圾处理环保项目） | | | | | | | | | | 212 | | 05 | | 01 | | 城乡社区环境卫生 | | | | | | | | | 100 | | | |  | | |
| 46 | 同心县住房和城乡建设局 | | | 同心县餐厨协同污泥处理工程 | | | | | | | | | | | | 重大项目（生活垃圾处理环保项目） | | | | | | | | | | 212 | | 05 | | 01 | | 城乡社区环境卫生 | | | | | | | | | 100 | | | |  | | |
| 合计 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **25,000.00** | | | |  | | |